

2022

ANNUAL
REPORT



Wartburg



BUILDING TODAY TO

Meet Tomorrow's Needs

Mission, Vision and Values

Our Mission

Wartburg enables seniors to live life to their fullest through excellence in healthcare and housing, which nurture body, mind and spirit.

Vision

Wartburg will become a national model for excellence in integrated senior healthcare and housing.

Values

We believe...

- Wartburg is family, including those directly served, their families, the staff, benefactors and volunteers
- All of God's people are worthy of care, compassion, honor and respect, especially seniors
- The dedication of a diverse and caring staff makes Wartburg a standard of excellence
- Collaboration and partnerships advance Wartburg's mission and vision
- Increased knowledge and innovation provide for a healthy environment for people to live and work
- Financial stewardship and the highest ethical standards are essential in decision-making

Wartburg is a Recognized Service Organization (RSO) affiliated with the Evangelical Lutheran Church in America (ELCA) and recognized by the Lutheran Church – Missouri Synod (LCMS).



Annual Report 2022



Dear Wartburg Family,

I am very pleased to present you with Wartburg's 2022 Annual Report. For over 157 years, Wartburg has been an award-winning leader in senior living and healthcare.

Our success is predicated on our unique ability to pivot and evolve to meet the needs of our community. An organization must be flexible to stay relevant for over a century and a half, and with the help of partners, a dedicated board, staff volunteers – and generous support from people like you – Wartburg remains poised and ready to be a resource for older adults.

Wartburg is a continuum of care: this means we provide senior living and healthcare options for every step of the aging journey. From independent and assisted living, to skilled nursing and rehab care, to home care and adult day care – so much happens on Wartburg's 34-acre campus.

Wartburg continues its history of campus stewardship and development with our latest endeavor. We are excited to share that this fall Wartburg will be opening a state-of-the-art Alzheimer's and Dementia care center. Berkemeier Living Center will advance the care options available at Wartburg and will allow us to support this growing segment of the older population.

Many of those mentioned within the 2022 Annual Report have been partners and friends for many years. This consistent support has helped us adapt to the changes around us. Wartburg is very thankful for this network of unparalleled encouragement.

In Service Together,

A handwritten signature in blue ink, likely of David J. Gentner, Ed.D., President & CEO of Wartburg College. The signature is stylized and cursive.

David J. Gentner, Ed.D.
President & CEO

Live AT WARTBURG

Located on 34 scenic acres in Mt. Vernon, NY, the Wartburg campus offers a full spectrum of senior living options – from private townhomes rich with amenities to award-winning nursing home care. Our residents enjoy:

Assisted Living: Live your own life, on your terms, while still having the support and services you may need, like an emergency response system, three daily meals, daily housekeeping, 24/7 on-site nursing and more. Our dedicated staff is here to help while still giving residents the independence they desire.

Independent Senior Living: Live life your way with care available just a stone's throw away! Enjoy the benefits of a retirement community with the amenities of your own personal townhome or apartment, because at Wartburg we believe independent living should actually feel like home.

Affordable Senior Living: Nestled between the Hutchinson River Parkway and Metro-North is our affordable housing complex, the Friedrichs Residence. This complex is rich in amenities, featuring energy-efficient appliances, an entertainment center, fitness room and business center.

Palliative and Hospice Care: Our multidisciplinary care team, consisting of medical specialists, counselors, social workers and full-time chaplains, is skilled at providing dignified, gentle care while understanding the fear and uncertainty your loved one may experience as they face the end of life. We'll help manage illnesses and pain, while also tailoring care to the patient's final needs and wishes.

Respite Care: Sometimes we could all use a little break. Whether you're taking a vacation, recharging your batteries or remodeling your home, our Respite Care offers a short-term stay solution for your loved one in our award-winning nursing home setting. They can stay anywhere from two days to 30!





Live AT HOME

Wartburg offers a range of services designed to connect seniors living at home with the quality care, camaraderie and sense of community they so deserve, including:

Alzheimer's/Dementia Care

Caring for a loved one with Alzheimer's or dementia is no small task. Wartburg's Memory Care team is here to help. Our goal is to make things easier for patients who require memory care, as well as their families. We do so by offering:

- 24/7 on-site nursing
- Recreational and social programs
- Daily housekeeping

Home Care

At Wartburg, we understand that seniors want to live as independently as possible, for as long as possible. With our Home Care services, your loved one is able to live in the comfort of their own home while still receiving the care they need. Enjoy peace of mind with:

- Care on an hourly, daily or live-in basis
- Companion services for appointments, shopping and more
- Bath and breakfast as needed

Palliative & Hospice Care

It can be difficult for your loved one to face the end of life. Whether it's easing their fear and uncertainty or managing illness and pain, our multidisciplinary care team provides dignified, gentle care while helping to deliver comfort and relief. Our care team consists of:

- Medical specialists
- Counselors and social workers
- Full-time chaplains

Adult Day Care

Enjoy peace of mind with Wartburg's high-quality Adult Day Care! Don't like how much time your loved one is spending alone? Or is their care taking time and energy away from your work? Our Adult Day Care provides a safe and stimulating environment for seniors and a little rest for their families.

Rehabilitation

Getting back home after a surgery, illness or accident is usually a patient's number one goal. At Wartburg, our integrated rehabilitative care can help achieve that goal. Through programs like Occupational Therapy and intensive regimens designed for patients' needs, we'll help ensure they see a speedy recovery.

News



Music & Memory Appoints Two New Board Members

Music & Memory, the renowned non-profit that helps individuals with a wide range of cognitive and physical conditions to engage with the world, ease pain and reclaim their humanity through the use of personalized music, announced the appointment of David J. Gentner, Ed.D., and Ulrich [Rick] J. Rosa to their governing body.

Clinical Pastoral Education Opportunities Available at Wartburg



Wartburg seeks Clinical Pastoral Education interns for an extended CPE unit. Candidates will serve as a pastoral presence in

Wartburg's skilled nursing and rehab facilities, as well as in the assisted living community. Clinical supervision is provided by Rev. Silvia Misina of Lutheran Partners, a distance learning program that is working successfully with CPE interns around the world.



Wartburg Receives Westchester County FIRST Grant

Wartburg was awarded a \$45,000 grant through the Westchester County FIRST: Financial Investments for Recovery and a Sustainable Tomorrow Program. The program is designed to offer immediate financial relief to organizations in Westchester County that have been negatively impacted by the pandemic.



The Institute for Music and Neurological Function Is Excited to Announce a Parkinson's Foundation Grant for "Music Has Power for Parkinson's"

The Institute for Music and Neurologic Function (IMNF) has received a generous grant of \$13,000 from the Parkinson's Foundation.

Music Has Power® for Parkinson's PD is a hybrid program led by a board-certified music therapist offering in-person and online weekly music therapy focused on enhancing and maintaining motor, cognitive, communication and emotional well-being in people with Parkinson's.



Advance Life Planning "Be Prepared Kit" Now Available Through Amazon Kindle Direct

In 2019, Wartburg and the Westchester End-of-Life Coalition (WELC), an organization committed to improving the end-of-life experience for patients and families, announced the official transfer of WELC's programs, activities and materials to Wartburg. In 2020, Wartburg completed the transition to "Advance Life Planning," and refreshed the trademarked Be Prepared Kits. Today, we are pleased to share the news that Be Prepared Kits are now available through Amazon Kindle® Direct Publishing.



Wartburg Receives Empire State Supportive Housing Initiative (ESSHI) Award

Governor Kathy Hochul announced conditional awards totaling \$35 million to agencies in every region across New York State to provide support services and operating funding for at least 1,400 units of supportive housing for persons with special needs. Wartburg was one of the agencies selected to receive a conditional award.

Happenings Around Campus



Adult Daycare Grand Reopening

Wartburg's Adult Day Care program, which provides medical services and socialization to adults of all ages, re-opened on May 15, 2022, after a lengthy closure.



Bianca Carraturo

Happy birthday to Wartburg nursing home resident Bianca Carraturo! She turned 107 years old on April 15, 2022!



Cinco de Mayo

On May 5, residents and patients celebrated Cinco de Mayo with margaritas, mini tacos, chips, salsa and guacamole!



Interview With Christina Staudt, PhD

Coreen Boothe-McCall, Director of Annual Giving and Digital Marketing at Wartburg, spoke with Christina Staudt, PhD, co-founder and former President of

Westchester End-of-Life Coalition about Advance Life Planning's Be Prepared Kit, discussing what it consists of, why it was created, why everyone needs one and more.



Netflix's Manifest

Wartburg's campus hosted the cast and crew from the Netflix® show Manifest. They filmed part of Season 4 inside our Waltemade lobby. A few nursing home residents and staff are pictured

smiling with Manifest actor Josh Dallas, who plays Ben Stone. Wartburg first appears in Season 4 Episode 7.



Night-Shift Midnight BBQ

Wartburg's night staff enjoyed great food and positive vibes during our first Night-Shift Midnight BBQ. Our President & CEO, David J. Gentner, Ed.D., and Executive Vice President of Human Resources, Dorothea Bell, were in attendance.



Before



After

Waltemade Lobby Refresh

We refreshed the lobby in our Waltemade Nursing Home building! Refurbishment of the lobby was made possible by Bob's Discount Furniture, The Home Depot Foundation, Precision Painting NY, David Gentner, Ed.D., and the



Institutional Advancement Department!

World Social Work Day

Julia Joachim, Director of Social Work at Wartburg, hands out Social Worker cookies to staff in honor of World Social Work Day. The delicious cookies were prepared by Camille Sanchez of Penny Lane Sweets.



Events



Earth Day Campus Cleanup and Planting Event

In a spirited display of environmental stewardship, residents, community members, volunteers and staff joined together on Earth Day to orchestrate a remarkable campus cleanup and planting event.

Employee Appreciation Day

Employee Appreciation Day, a cherished occasion celebrated annually, serves as a heartfelt reminder to honor and recognize the invaluable contributions of our dedicated employees.



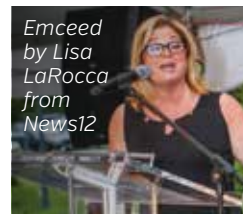
Fall Festival

Our Annual Fall Festival was held on September 24, on the beautiful meadow of our 34-acre campus! Festival goers enjoyed performances by Mariachi Sol Mixteco, The Speakers from Lagond Music School and Caribbean Crusaders, as well as an African drumming circle, food trucks, a beer garden, an art exhibit and more!



Jazz in June

We celebrated our 10th Annual Jazz in June fundraiser on June 16. The Latin-inspired event was held on Wartburg's meadow and featured local performers, including students from Lagond Music School in Elmsford and the energetic Tito Puente Jr., a Latin Jazz performer who keeps the legacy of his renowned father alive through music. <https://youtu.be/VYkxfP4Hvqc>



Emceed
by Lisa
LaRocca
from
News12





Music on the Meadow

We had LIVE entertainment featuring Urban Royalty NYC and music from DJ Kool-D. There were food trucks, including Cousins Maine Lobster, Fairy Juice Bar, Everton's Caribbean Specialties and even ice cream! Raffle tickets were sold for great themed baskets, Yankees game tickets, dinner gift certificates and many more amazing prizes. https://youtu.be/9_OPQ5IdSNc



Open House and Senior Prom

Residents, community members, staff and city officials joined us at our Adult Day Care Services Program for an open house and senior prom.



Playful Abstraction Artist Reception

Playful Abstraction was an art exhibition featuring Erika Hibbert, Barry Mason and Judith Weber and sponsored by Wartburg, Pelham Art Center and Arts Westchester.



Service of Prayer and Remembrance

Wartburg held an annual Service of Prayer and Remembrance for beloved members of our Wartburg community who died during the past year.



Tree Lighting Ceremony

Wartburg residents and colleagues gathered for our festive Annual Tree Lighting Ceremony and Blessing. Festive carols were led by Rev. David Jarvis as

everyone enjoyed delicious cookies and cups of hot chocolate. The tree was generously donated by Anthony Bulfamante & Son, Inc.



Ukulele Concert

The Kanikapila Project and the Institute for Music and Neurologic Function held a spirited ukulele concert featuring one of Hawaii's renowned ukulele players, Kimo Hussey.

Gifts In Kind



Girl Scout Troop 1096

For Valentine's Day, Girl Scout Troop 1096 from Throggs Neck, led by Mirella Vargas, made and delivered cards and hats for our lovely seniors at Wartburg.



Home Depot

Employees from Home Depot came out in force to both the Waltemade lobby remodel and the Earth Day Celebration. In addition to their many hours of service and in-kind support, the Home Depot Foundation awarded Wartburg a grant, providing resources to impact our campus significantly. We are so grateful for their support.



YAI and Humana

The YAI made hats and cards for our seniors. A nurse from Humana put together a beautiful basket of lollipops.



Bob's Discount Furniture

Home Depot, the Pelham Arts Center, ArtsWestchester, Bob's Discount Furniture and Precision Painting NY joined Wartburg to make the renovation of the Waltemade lobby a reality. The lobby had been stripped bare and needed some love. Once the renovations were complete, Bob's generously provided new furniture for our guests and staff to use while enjoying the artwork from local artists.

GIFTS IN KIND TO STAFF AND RESIDENTS

We have been the recipient of numerous gifts from community organizations, companies and individuals. We are so grateful for the generous donations, and we offer our sincere thanks to the following:

Alzheimer's Association

Mr. Andrew B. Roth

Anthony Bulfamante and Son Inc.

Artistic Manner Flower Shop & Greenhouse

Mrs. Gertrude Barbour

Bella Tu

Bob's Furniture

Mrs. Rose Cappa Rotunno

Mrs. Mae R. Carpenter

Cheesecake Factory (Ridge Hill)

Costco

Crimson Rose Florist

DeCicco & Sons (Eastchester)

Fleetwood Bakery

Fleetwood Deli

Fred Astaire Dance Studios - Hartsdale

Fresh Market (Scarsdale)

David J. Gentner, Ed.D.

Girl Scout Troop 1096 of Throggs Neck

Good Shepherd Lutheran Church (Pearl River)

Home Depot

Home Depot Foundation

Humana

Immanuel Lutheran Church (Pastor Fryer)

J Café

Jacob Burns Film Center

Joe's Fleetwood Ristorante & Pizzeria

Lakeview Florist

Larchmont Nurseries

Lippolis Electric

Macedonia Baptist Church

Ms. Kerry Minto

Nature's Cradle Nursery

Ms. Maria Neithardt

Pelham Palace

Mrs. Louise Podszus

Precision Painting

Prospero Nursery & Masonry

Rory Dolan's Restaurant, Bar & Caterers

Sarah Lawrence College

Sky Zone/Rockin' Jump (New Rochelle)

Sr. Mary-Alice O'Brien

Stew Leonard's (Yonkers)

Stop & Shop

Tailor Made Growth

Tony's Nursery

Trader Joe's (Hartsdale)

Village Lutheran Church and The Chapel School

Villagio Ristorante

YAI

Youth Community Outreach Program (YCOP)

Wartburg's Three Pillars

SUPPORT THE MIND, BODY & SPIRIT

Wartburg was built on the foundation of three key values that hold true to this day. We believe that in order to effectively serve our residents and the community, we are to honor the mind, body and spirit in all we do. Today, this translates to honoring the mind through workforce development, the body through campus preservation and the spirit through arts and culture. See for yourself how we continue to uphold these values over 156 years later.



Workforce Development

Providing the best care requires qualified and trained caregivers. There has been a significant decline in the number of qualified nursing and specialized health technicians. Wartburg is pursuing academic partnerships to support building a pipeline of skilled, highly qualified nurses and other frontline staff.



Arts and Culture

The Council for Creative Aging and Lifelong Learning recently celebrated 10 years of service both on our campus and nationally. Having been on hiatus due to COVID, Wartburg is excited to revive its Arts and Culture program through new collaborations with Sarah Lawrence College, Arts Westchester and the Pelham Art Center in order to make every day even more special for our residents.



Campus Preservation and Development

See how we're preserving our campus and its legacy as we construct the new Berkemeier Living Center on the next page!

SPIRITUAL

Care



Pastor Kimberli Lile organized a gathering for caregivers at Wartburg's chapel, featuring a conversation led by Ms. Carol Cella on the topics of self-care and spiritual support for those in caregiving roles.

Since our founding, Spiritual Care has been an integral part of Wartburg's care philosophy. Our mission? To provide spiritual comfort and support to our Wartburg residents, regardless of their religious beliefs or faith traditions. Centered around the beautiful and historic Wartburg Chapel, each Sunday residents can gather with members of United Lutheran Church of Mount Vernon for worship. For residents

who need assistance getting to and from the chapel, "Worship on Wheels" is happy to assist! Wartburg also offers an annual Service of Prayer and Remembrance for beloved members of our Wartburg community who have passed during the year.

Berkemeier Living Center

“THE NEW BERKEMEIER LIVING CENTER, SLATED TO OPEN IN THE FALL, WILL BE AN INNOVATIVE AND COMPREHENSIVE ALZHEIMER’S AND DEMENTIA CARE CENTER. THE NEW RESIDENCE FALLS UNDER THE UMBRELLA OF OUR CAMPUS PRESERVATION AND DEVELOPMENT INITIATIVE WITH THE GOAL OF GROWING TO ADAPT TO THE NEEDS OF THE COMMUNITY AROUND US.”



Groundbreaking and Progress – Construction Kicks Off

Wartburg construction kick-off of the new 50,500 square-foot building on March 1. The groundbreaking ceremony marked a momentous occasion, symbolizing the start of a new project that will shape the future and bring forth innovation and progress.



Campus Preservation and Development

The Wartburg Home of the Evangelical Lutheran Church, known today simply as Wartburg, has been a staple of the Mount Vernon community since 1866, when it first opened its doors as the Wartburg Orphans' Farm School. In 1899, Wartburg entered into the senior care industry. Now, over a century and a half later, Wartburg is on its way to becoming a state-of-the-art senior care facility as we embark on construction of the Berkemeier Living Center for Alzheimer's and dementia patients. As we construct this latest addition, campus preservation is front of mind. See how we are maintaining respect for the tradition and history of the Wartburg campus:

- The Berkemeier Living Center is named after Wartburg's second president, Rev. Dr. Gottlieb C. Berkemeier, and is situated on the same site where the Berkemeier Auditorium once was located.
- Carefully chiseled bricks were preserved from the original Berkemeier Auditorium in recognition of Rev. Dr. Gottlieb C. and Mrs. Berkemeier. The bricks will be available for purchase as part of our fundraiser to commemorate the building construction.
- Being adjacent to the existing Rehab Building and Chapel, the new center will create a courtyard, reinforcing the context of new and old.
- Design elements of both the Rehab Building and Chapel will be incorporated into the new building, including the use of similar materials like brick, metal panels and stone.
- The first floor will feature a communal lobby/gallery space for small gatherings and the display of Wartburg history and Berkemeier artifacts.



Benny Bulfamante of Bulfamante & Son, Inc., carefully chisels bricks preserved from the original Berkemeier Auditorium built in 1910 in recognition of Rev. Dr. and Mrs. Gottlieb C. Berkemeier.



Alzheimer's and Dementia BY THE NUMBERS

32% OF PEOPLE AGE 85 OR OLDER HAVE ALZHEIMER'S.

400,000 NEW YORKERS CURRENTLY SUFFER FROM ALZHEIMER'S DISEASE.

BY 2025, THAT NUMBER IS EXPECTED TO INCREASE BY 15% TO

460,000

BY 2050,

13 million

AMERICANS WILL SUFFER FROM ALZHEIMER'S OR RELATED DEMENTIA.

THE INCIDENCE OF DEMENTIA DOUBLES WITH EVERY

6.3-year

INCREMENT INCREASE IN AGE.

2018 Alzheimer's Association Annual Report

#IamWartburg

#IAMWARTBURG informs our audience about Wartburg through the lens of our constituents. Each one has a unique experience and relationship with Wartburg, which we've captured through intimate dialogue. Learn more about Sandra Bayas, Registered Nurse in Inpatient Rehabilitation.



What is your position at Wartburg?

Registered Nurse.

Why did you choose to work at Wartburg?

I had moved from Chicago and was looking for work. I started working at Wartburg because my sister was a housekeeper at Wartburg and recommended I work here. I started working at Wartburg in 2009 as a Licensed Practical Nurse.

How does your work make an impact on the population Wartburg serves?

My work makes an impact on our residents and patients because they look to us to continue their lives. They need rehab and want so badly to return to their normal lives. They look up to us for a road to recovery, so the work we do makes a big difference.

What career advice do you have for someone interested in the work you do?

Nursing is rewarding. You must be a compassionate person to do nursing. People will push you and you need to remain compassionate. You're not just treating a part of the person but the whole person.

Tell us a fun fact about yourself that others may not know.

People don't know that I'm very funny and easy going. I love music and dancing.

WARTBURG Heroes



The family of Nancy Alice Mirra [1931-2021] presented Wartburg staff with a beautiful plaque of appreciation for their "...love, kindness and patience throughout the years." We are truly honored to receive this recognition and are grateful to the Mirra family for taking the time to honor our staff.

Volunteers

DEPARTMENT	NUMBER OF VOLUNTEERS IN 2022	HOURS WORKED IN 2022
Chaplaincy	17	648
Meadowview Assisted Living - Social Work	5	3,900
Adult Day Care (ADC)	16	223
Therapeutic Recreation	8	398
IMNF	8	1,270
Institutional Advancement (IA)	182	1950
Skilled Nursing Facility (SNF)	130	910
TOTAL	336	9,299

Volunteer Department Reopens

After a two-year hiatus due to COVID-19, Wartburg's volunteer department is back and better than ever! The department's first open house event took place in April, and just a few weeks later its first post-pandemic volunteer event was underway, a campus cleanup for Earth Day. We couldn't have done it without Volunteer New York! Their help revamping the volunteer program has been instrumental to its success! Interested in volunteering? Call 914-513-5308 or visit [Wartburg.org/about-wartburg/volunteering](https://wartburg.org/about-wartburg/volunteering) to get involved.



"Volunteering revives the body, inspires the mind and nourishes the soul. I am so proud to be a part of bringing volunteer opportunities back to Wartburg."

- Kerry L. Minto, MPA
Director of Volunteerism



Volunteer Appreciation Luncheon

The volunteer appreciation luncheon was a heartfelt gathering where gratitude and recognition intertwined, honoring the selfless dedication and unwavering commitment of those who have generously donated their time and efforts to Wartburg.





Awards



Wartburg Nursing Home Earns Top Rating by the 2021 New York State Nursing Home Quality Initiative [NHQI]



Wartburg Named Among Best Nursing Homes in New York for 7th Consecutive Year by U.S. News and World Report



Wartburg Certified Great Place to Work by the Great Place to Work Institute and Its Senior Care Partner Activated Insights



Carmen Graham, LPN, Won The DAISY Award® for Extraordinary Nurses From The DAISY Foundation.

FAMILY TESTIMONIALS

Dear Ms. Cejudo, MS, BSN, RN,

Thank you for your help in securing in-home physical therapy for my mother, Elsie. Her sessions with Dr. Jason were completed last week. She made excellent progress due to her work with him.

My mother and I have truly enjoyed working with Dr. Jason. He's knowledgeable, patient and a hard worker. In addition to teaching the appropriate exercises, he takes the time to educate his patients about how their body works and why he's prescribing certain exercises. His sense of humor is infectious and very helpful when his patient has to do difficult work. His energy plus his polite and caring attitude makes him an exceptional therapist.

As a result of her sessions with Dr. Jason, my mother, who turns 102 in April, is much steadier on her feet. She's also able to walk again using the new walker Dr. Jason helped us secure. My mother and I wanted you to know how much we valued the physical therapy Dr. Jason provided in her home. We feel fortunate to have had the opportunity to benefit from his skills.

Sincerely,

Elsie and Cynthia

Planned Giving

Give the gift of caring! A planned gift is an investment in the future of Senior Care and comes in many forms, such as a donor-advised fund, appreciated stock, a gift in a will or trust, gifts of life insurance, gifts from an IRA or even beneficiary designations.

Learn more about making a legacy gift to support Wartburg's continuum of care at [Wartburg.org/planned-giving](https://wartburg.org/planned-giving).

Staff Section



Lula Johnson, CNA

It was with great pride that Lula Johnson, CNA, in Nursing Services at Wartburg received the Employee of Distinction Award in honor of her outstanding dedication and performance.



Rhonda Spellman, RN, Retirement

Congratulations to Rhonda Spellman, RN, Nurse Manager, on her retirement from Wartburg after 16 dedicated years of service and exemplary care!



Trevor Hall

With much regret and sorrow we announce the passing of our dear coworker, Trevor Hall, LPN. Trevor was a beloved member of our Wartburg staff for 21 years and will be greatly missed! May he rest in Heaven.



Ralph Ruddock Retirement

Our faithful and treasured Wartburg employee, Ralphord (Ralph) Ruddock retired after 27 years of service at Wartburg!

LETTER FROM *Sister Maria Barbera*



Let me begin with my favorite quote from Saint Catherine of Siena, one of our great Dominican saints.

"To the servant of God... every place is the right place, and every time is the right time."

In 2013, after 44 happy years of teaching and deciding to move to the Wartburg facility to join several of my Dominican Sisters already living here, it was indeed "the right place" and "the right time" for me.

Already in my 10th year living at the Friedrichs Residence, I continue to enjoy my new home and new ministry, which I've called "Ministry of Availability."

Simply hearing the call of the moment and just **SHOWING UP**, for I am a firm believer in the importance of **SERVICE**.

Presence is a ministry of learning. Having had occasions to get to know many amazing people that work here at the Wartburg campus, I have often come away with **HOPE**, deep appreciation and admiration for the simplicity of their lives and the sense of purpose with which they commit their daily job.

Each have humbly modeled for me the unconditional Love of God, for which I'm most grateful and blessed to be **HERE...** at the right place and at the right time.

Sister Maria Barbera, O.P.

Dominican Sisters of Hope
Friedrichs Resident

COMMUNITY PARTNERSHIPS AND ALLIANCES



Institute for Music and Neurologic Function

The Institute for Music and Neurologic Function (IMNF) offers a groundbreaking and internationally recognized research, education and training program at Wartburg. It uses music therapy to promote healing and mental stimulation in individuals facing a wide range of neurological conditions such as Alzheimer's disease, dementia, Parkinson's disease, strokes and other traumas.



Advance Life Planning

The unexpected happens – unexpectedly. Suddenly you may become unable to speak for yourself because of an accident or a serious illness. As a result, it's important to select someone who knows your wishes to represent you and act as your health care agent.

Wartburg is committed to assisting individuals and families during even the most difficult times. At [AdvanceLifePlanning.org](https://www.advanceLifePlanning.org), you'll find resources to help you and your loved ones prepare in advance for illness and injury. We'll walk you through different stages of health, from diagnosis to long term care in various healthcare settings. A comprehensive guide is available for your use, as well as a preparation kit for purchase on Amazon® Kindle Direct.

For trusted, compassionate help navigating the healthcare system, visit [AdvanceLifePlanning.org](https://www.advanceLifePlanning.org) today.



SARAH LAWRENCE COLLEGE

Dr. Emily Bloom, a Sarah Lawrence College Public Humanities Fellow and faculty member, is collaborating with Wartburg to connect undergraduates and seniors through a series of conversations and programs about objects, memories and the things that matter to us all. A few of these programs include a podcast series about object lessons and musical memories, poetry and Great Books reading groups, an Adult Day Care Prom, a creative aging program that uses music as therapy and a History Matters lecture series, just to name a few. In addition, Community Engagement courses are available to residents and surrounding Mt. Vernon communities with topics such as Care Work; Disability, Media and Literature; and "Stories and..."

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COMMUNITY INVOLVEMENT

Economic Impact 2022

Wartburg provided a significant economic impact to the region in 2022. The impact measured in dollars is as follows:

**\$51.7
MILLION**

Direct & Indirect
Generated
Activity

**\$14.5
MILLION**

Goods &
Services
Purchased

**453
EMPLOYEES**

Employment
Impact Jobs
Supported

Uncompensated Care

The Skilled Nursing Facility, Licensed Home Care and Adult Day Care programs accept all patients regardless of their ability to pay or payer source. Many of the seniors we serve live at or below the poverty line and are eligible for Medicaid, which through its established rates reimburses Wartburg for providing the care. However, in many cases this reimbursement is below the actual cost incurred. The cost of uncompensated care is as follows:

2022 Uncompensated		
Program	Total Cost	Per Unit
Skilled Nursing	\$(3,498,702)	\$(78.38)
Adult Day Care – Medical	\$(175,231)	\$(54.25)
Licensed Home Care	\$(718,465)	\$(8.18)
Total	\$(4,392,398)	

GIVING

The premier care and innovative programs we are able to provide at Wartburg are due, in part, to the generous contributions of individuals and organizations in our local area. We extend our deepest thanks to all those who have supported us through their financial donations.

PASSAVANT SOCIETY

Established in 1992

Established in 1992, the Passavant Society consists of over 250 thoughtful Passavant Society Members who have included Wartburg in their estate plans through legacy gifts such as trusts, bequests, insurance policies and more. This extraordinary gesture will ensure the long-term future of Wartburg's mission to provide superior services to seniors in our community.

Thank You to Our Passavant Society Members

Anonymous [2]

Marie Ackermann†

Herman Adickes†

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Earl Alling†

Margery Baer†

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Want to be part of the new build and leave a lasting legacy? Take advantage of one of our naming opportunities!

To learn more about Wartburg's Naming Opportunities and how your legacy gift can become part of the Wartburg mission, go to wartburg.org or contact **Rose Cappa Rotunno** at **914-513-5179** or rcapparotunno@wartburg.org.

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†Deceased

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Adelphi University	Crimson Rose Florist	Junior League of Bronxville	New Life Fellowship Church	SUNY Westchester Educational Opportunity Center
Alzheimer's Association	Doles Center	Junior League of Pelham	New York Medical College	The Links, Inc., Westchester County (NY) Chapter
Alzheimer's Association Hudson Valley NY Chapter	Dominican College	Knights of Columbus	New York University	The Sage Colleges
Anthony Bulfamante & Son, Inc.	Dominican Sisters of Hope	LeadingAge NY	Nonprofit Westchester	Thrivent Financial
ArcWestchester	Eagle Scouts	Lehman College of The City University of New York	NOVA Southeastern University	Tuckahoe High School
Armory Senior Center	Eastchester High School	Lifetime Arts	Nyack College	University of South Florida
Artistic Manner	Family Christian Center	Lincoln Academy (Elementary)	NYU Silver School of Social Work	Ursuline School
ArtsWestchester	Fordham University	Lippolis Electric	Pace University	Village Lutheran Church and The Chapel School
Backyard Sports Cares	Fred Astaire Dance Studio	Long Island University	Pelham Art Center	Volunteer Center
Bella Tu	Fred Astaire Dance Studios - Hartsdale	Macedonia Baptist Church	Pelham Funeral Home	Volunteer New York
Bethesda Baptist Church of New Rochelle	Girl and Boy Scout Troops	Manhattan College	Pelham Larks	Westchester Community College
Big Apple Training	Golden Sword Church	Manhattanville College	Pelham Memorial High School	Westchester Community Foundation
Boys and Girls Club of Mount Vernon	Good Shepherd Lutheran Church (Pearl River)	Maria College	Precision Painting NY	Westchester Educational Opportunity Center
Bronxville High School	Got Art? Inc.	Marywood Univeristy	Pratt Institute	Westchester Jewish Community Services
Business Council Westchester	Grace Baptist Church	Mercy College	Sarah Lawrence College	Westchester PC Users Group
Charter School of Educational Excellence	Greater Deliverance Church of God Ministries	Monroe College	Sassy Sages Line Dancers	Westchester Public/Private Partnership for Aging Services
Church of the Golden Sword	Hofstra University	Montefiore School of Nursing	School of the Holy Child	Westthab
City of Mount Vernon	Home Depot Foundation	Mount Saint Michael Academy	Sisters of St. Francis of the Neuman Communities	Youth Community Outreach Program (YCOP)
Clay Art Center	Immanuel Lutheran Church (Pastor Fryer)	Mount Vernon Armory	Sisters of the Divine Compassion	Yonkers High School
Clinical Pastoral Education	Institute for Music and Neurologic Function	Mount Vernon Chamber of Commerce	Southern Westchester BOCES	Youth Shelter Program of Westchester
College of Mount Saint Vincent	Iona Prep	Mount Vernon Church of God	St. Thomas Aquinas	
College of New Rochelle	Iona University	Mount Vernon Doles Center	St. Vladimir's College	
College of Westchester	Jacob Burns Film Center	Mount Vernon High School	St. Vladimir's Seminary	
Columbia University	Joe's Fleetwood Ristorante & Pizzeria	Mount Vernon Kiwanis	State University of New York at Purchase	
Community Fund of Bronxville		Mount Vernon Lions Club	State University of Stony Brook	
		Mount Vernon Neighborhood Health Center	Stony Brook University, New York	

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Reflecting period of 1/1/2022 – 12/31/2022

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 Consigli Construction Co., Inc.
 Evangelical Lutheran Church in America
 Dr. David J. & Jacqueline Gentner
 Jay Squared Productions LLC
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 Ulrich J. & Noreen Rosa
 The Estate of Caroline E. Schafbuch
 The Estate of Rose Knoop
 Vincent Wilmot

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 Mark Jacobs
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 Lee T. Kolstad
 Montefiore Mount Vernon Hospital
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 Mt. Vernon Neighborhood Health Center
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 Parker Jewish Institute
 PKF O'Connor Davies, LLP
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Sisters of the Divine Compassion

Christina & William Staudt

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Carol J. & David Trower

United Health Care

Weitzman Associates, LLC

Robert & Jacqueline Welser

Westchester Ambulette Service, Inc.

\$500 TO \$999

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Richard & Dea Cesario

Charter School of Educational Excellence

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Dr. Nicholas & Antoinette Cicchetti

Carol A. Delaney

Rev. Amandus J. & Carole Derr

Dominican Sisters of Hope

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Long Term Solutions, Inc.

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Gerard Male

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Inez Sanchez-Longo

Carol Schreck-Butsko

John Schuster

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Suburban Carting Co.

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 Volunteer New York!
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 Judy & Jonathan Williams-Davis
 Woodlawn Cemetery
 Youth Shelter Program of Westchester

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 Valli Smith
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 Geoffrey & Elizabeth Thompson
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 Gloriana B. Waters
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UP TO \$99

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A naming gift is a creative act, an opportunity for a funder to transform an institution or catalyze a new stage of growth for an organization. When a space becomes linked with a philanthropic investor, it immediately acquires significance for those who spend time in that space. Together, we have an opportunity to make an impact that will last a lifetime. Your gift will forever connect your name, your corporation's name or the name of a friend or loved one to Wartburg's amazing facilities and continuum of care.

To learn more about **Wartburg's Naming Opportunities** and how your legacy gift can become part of the Wartburg mission, go to **wartburg.org** or contact Rose Cappa Rotunno at **914-513-5179** or **rcapparotunno@wartburg.org**.





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Evangelical Lutheran Church
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Mount Vernon, NY 10552
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2022

ANNUAL REPORT

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