CELEBRATING WARTBURG’S 150TH ANNIVERSARY

Wartburg is celebrating our 150th Anniversary in 2016! Since 1866, we have been blessed by the commitment of loyal philanthropists and volunteers who have continuously affirmed and strengthened our mission – to provide ministries of healing and hope through comprehensive services nurturing the body, mind and spirit of those entrusted to our care. We are forever grateful to our benefactors, whose generosity for the past century and a half has enabled us to care for the community.

In celebration of our 150th Anniversary, we have been discovering, archiving and preserving our rich history. Everything we have uncovered reminds us of the many people who provided and received care at Wartburg and the importance of our role in caring for the community. Our archival treasures, stories, photographs and artifacts are being highlighted in a variety of ways:

• A digital historical archive at www.creativeagingstories.com allows users to quickly experience 150 years of history, as well as see Wartburg today, at the click of a button;

• Historical banners installed in buildings around campus feature Wartburg’s rich heritage;

• Wartburg’s “Honoring Our Past, Celebrating Our Present, Building Our Future” traveling exhibit examines Wartburg’s continuous role in caring for the community – first orphaned children and now seniors – over the past 150 years featuring our success in providing programs and services to meet the ever changing needs of those entrusted to our care. The exhibit was recently hosted by the Mount Vernon Public Library (Mount Vernon, NY);

• Wartburg’s Walking Tour is a self-guided outdoor stroll on our breathtakingly beautiful 34-acre campus featuring individual stations. Each station will enable viewers to relive Wartburg’s history by learning about the individuals, programs and services, and buildings through photographs and stories.

We invite everyone to experience our amazing history through one of these mediums. As we continue to build for the future, just as those who came before us did, we welcome any Wartburg news of the past, or present, that can become a part of our historical archives.

Wartburg’s Mission

Wartburg provides ministries of healing and hope through comprehensive services that nurture body, mind and spirit.
150 Years of Caring for the Community!

Dear Friends,

I am honored to be a part of Wartburg’s 150th Anniversary celebration in 2016. This historic milestone is not one easily attained in today’s ever-changing world. For 150 years, Wartburg has remained steadfast in our mission to care for the community by providing comprehensive services that nurture body, mind and spirit. From caring for orphaned children to providing wide-ranging services for seniors, our goal has always been to provide innovative programs and superior care, while respecting the individuality of everyone we serve.

We have been fortunate in the men and women who have shared their talents and dedicated their lives to helping those most in need of assistance. From our founder, Rev. Dr. William Passavant, who was moved by the sight of children orphaned by the Civil War and sought to establish a home for them, to our first benefactor, Peter Moller, who donated more than $30,000 to build a “living memorial” to his late son, establishing Wartburg on 121 acres of farmland in Mount Vernon, NY.

We responded to a growing concern to provide adequate housing and medical care for seniors by building the Mary Louise Heins Home for the Aged – a contemporary facility when it opened in 1897. By 1969, Wartburg was the first institution in Westchester County providing three levels of care for the aging – independent living, intermediate care and a nursing home.

Today, Wartburg remains dedicated to providing premier care to seniors – how and when they need it. To bring our caring staff to the larger community, in September 2015 we opened our Outpatient Rehabilitation Clinic in our state-of-the-art Rehabilitation and Adult Day Services Center. Now, anyone who needs rehabilitative care while convalescing at home can have peace of mind knowing that Wartburg provides the same level of innovative therapies our inpatients receive.

In 2015, Wartburg was selected by U.S. News and World Report as one of the “Best Nursing Homes” in the greater New York region for the fifth consecutive year. In addition, The American College of Health Care Administrators bestowed the 2015 Eli Pick Facility Leadership Award on Paula Ress, LNHA, MBA, Vice President and Administrator of Wartburg’s skilled nursing facility and adult day services. We were also recognized by The Westchester County (NY) Chapter of The Links, Incorporated, as they presented Wartburg with their prestigious 2015 Legacy Award. Furthermore, PBS’s Visionaries, featuring Wartburg’s Council for Creative Aging & Lifelong Learning, was the recipient of a 2016 Telly Award for excellence in a documentary.

Whether seniors attend our Adult Day Services or Home Care Programs, use the Inpatient/Outpatient Rehabilitation Center, live in one of our independent or assisted living residences, or come for the compassionate care provided in our nursing home, the services they receive are still based on the same principles outlined by the founding generation – to care for the members of our community – body, mind and spirit.

On behalf of our residents, their families, our staff and our board of directors, thank you for your support of our mission. You are an important member of our Wartburg family. Together, we will continue to meet the growing challenges of caring for seniors today – and for generations to come.

Sincerely,

David J. Gentner
President & CEO
Living Your Best Life at Wartburg
A Place to Call Home

Since 1866, we have remained steadfast in our goal to ensure those living at Wartburg feel right at home. For more than 150 years, we have been providing a warm and inviting home for members of our community while providing premier care that helps our residents live their lives with dignity and as much independence as possible.

THE WARTBURG ORPHANS’ FARM SCHOOL

Our approach has always been unique. When we opened as The Wartburg Orphans’ Farm School in 1866 to care for children who lost their parent(s) in the Civil War, our goal was to create a home for children in need of a safe haven. We housed children into different cottages by age and gender across our 121-acre campus, believing that separate living spaces were more conducive to creating a homelike environment. Each cottage had its own houseparent who nurtured and helped raise the children in their care.

Providing a home was not enough. To make a difference in the lives of these children, they needed to be part of a family. Every child who came here was legally adopted by Wartburg. The director and his wife became their parents, fellow orphans became siblings and Wartburg remained their home for life.

As the children went out into the world and lived their lives, in their later years they returned “home” to Wartburg. We were one of the first senior care providers, opening our first senior residence in 1897. For the next 82 years, Wartburg would remain home to both children and seniors alike – providing an “intergenerational environment” for all those living within the community. In 1979, Wartburg ceased its program of caring for children after 113 years.

1866
Wartburg is founded by Rev. Dr. William Passavant.

1866
Rev. George Holls, his wife and six orphans move into old farmhouse.

1870
Peter Moller underwrites Moller Bulding in memory of his son.

1882
Charles Hauselt donates funds to build chapel/school.

The Wartburg Orphans’ Farm School’s goal in caring for children was to create a real home for children in need of a safe environment. Children were housed in homes by age and gender, as reflected in the Christmas photo above taken in the “young girls home.”
Today, Wartburg continues its legacy. The people we care for are our family and their needs are our top priority. We remain one of the best senior residential and healthcare service providers in Westchester County through our continuum of care. We actively develop new and innovative programs to benefit our residents, and their families, while ensuring they continue to feel right at home. Wartburg’s 34-acre campus offers seniors residential services featuring independent living, assisted living and a skilled nursing facility.

**INDEPENDENT LIVING**
Wartburg offers independent living options with all the comforts of a retirement community on a rental basis – with no entrance fees or long-term commitments – in your choice of step-free townhomes at Lohman Village or affordable apartments at Friedrichs Residence.

**ASSISTED LIVING**
In our assisted living community, residents of Wartburg’s Meadowview receive the convenience of three meals a day, 24/7 concierge service, daily housekeeping and weekly laundry services, local transportation and a full program of social and recreational opportunities. As part of our continuum of care, we offer a special Memory Care unit for those with Alzheimer’s disease or dementia, led by specially trained staff to provide innovative and enriching activities for our residents.

**SKILLED NURSING FACILITY**
At Waltemade’s Skilled Nursing Center, an individualized care plan, utilizing traditional and innovative treatments, is determined by experienced professionals who may include a physician, psychiatrist, dentist, ophthalmologist and audiologist as well as a licensed physical and occupational therapist and speech pathologist. Special services are offered to meet an individual’s changing needs, including a dedicated Memory Care neighborhood led by specially trained nurses and staff in a cheerful and restraint-free environment. Our multidisciplinary hospice team, featuring medical specialists, social workers, counselors and chaplains, help families move forward in the best way possible.

“It has been our highest ambition and unwearied effort to make a happy, healthful and cheerful home of the Wartburg.”

Rev. Dr. Gottlieb Berkemeier,
Wartburg Director 1885-1921

Anne Robibero, the first resident to move into Friedrichs Residence in 2013, enjoys the facility’s multi-family affordable housing along with all the amenities of a retirement community.

1885
Rev. Dr. G. Berkemeier begins 36 years of dynamic, innovative leadership.

1891
Rev. Dr. G. Berkemeier initiates the “family system” of caring for children.

1897
Mary Louise Heins Memorial Home for the Aged is introduced.

1899
Wartburg Boys’ Band is established and raises funds.
PLAY AND EXERCISE
Our commitment to supporting an active lifestyle began in 1866. The Wartburg Orphans’ Farm School, founded as a 121-acre farm, provided orphaned children with the fresh air and exercise that their young bodies needed for their physical development and emotional well-being. Although the children had chores on the farm, they also had plenty of time for play and enjoyed the outdoors in all seasons. From playgrounds next to each cottage, ball fields for football and baseball, outings to Wilson’s Woods Park to swim, and a fully equipped gymnasium with a bowling alley – there was always an activity to participate in and someone to play with at Wartburg.

REHABILITATION
Wartburg remains committed to supporting an active lifestyle for all those living in and around our community. Through our continuum of care approach, our Rehabilitation Program enables individuals to transition from one service to another and continue to receive the superior, compassionate and respectful care they require to maintain an active lifestyle.

Wartburg’s Inpatient/Outpatient Rehabilitation Programs are dedicated to supporting each person’s individual needs. Our professional and experienced staff provides rehabilitative care focused on maximizing the independence of every patient by providing an intensive, customized treatment plan for a speedy recovery. Our goal is to get each patient home and back to their lives as soon as possible.
SUB-ACUTE REHABILITATION
Sub-acute rehabilitation is offered in two unique settings in order to best meet the needs of each patient:

- Our free-standing Rehabilitation Center offers short stay, accelerated rehabilitation therapies. The 70,200-square-foot center features private rooms and bathrooms with shower, two light-filled cutting-edge rehab gyms and our “Next Step Home” real life training apartment.

- Our Courtyard Unit, in our award-winning Waltemade Skilled Nursing Center, offers a more intimate and supportive environment for those who require a longer stay with intensive rehabilitation for more complex medical issues and safety monitoring to reduce risk of falls. The unit features semi-private and private rooms with a park-like courtyard setting and koi pond.

NEW OUTPATIENT REHABILITATION
In September 2015, Wartburg’s Outpatient Rehabilitation Clinic opened as the newest therapeutic initiative offered through Wartburg’s continuum of care. The clinic is designed to meet a patient’s individualized needs with state-of-the-art equipment, personalized treatment, and innovative therapies to maximize their recovery. The clinic offers a full range of Occupational Therapy, Physical Therapy and Speech-Language Pathology services in addition to Physiatrist services to treat musculoskeletal conditions. Care begins with a complete assessment of the patient’s illness or injury, development of a customized rehabilitation plan to meet their goals, establishment of progress monitoring metrics and assignment of private treatments scheduled at their convenience.

NEW WELLNESS INITIATIVE
In fall of 2015, Wartburg introduced its Wellness Initiative – affirming our mission to provide programs that support an active lifestyle with the introduction of yoga and tai chi classes held in our Outpatient Rehabilitation Clinic. The classes are open to all those in the Wartburg community and those in our neighboring locales too.

“Wartburg is here to help you maintain your quality of life with superior, personalized care.”
David J. Gentner, Wartburg President & Chief Executive Officer
For 150 years Wartburg has provided for families – first orphans, and now older adults – whose health or circumstances require a safe, stimulating environment. Wartburg’s care has evolved over time to meet the changing needs of individuals and their families – both those living on campus and those who live at home. We provide an integrated, comprehensive spectrum of both at-home and residential care services. Our continuum of care means we can be here for your family – how, when and where you need us to be.

WARTBURG HOME CARE
Our Home Care team develops a specialized plan tailored to meet the individual needs of those we care for. Supervised by our experienced nursing staff, and in partnership with the individual’s personal physician, we provide assistance with activities of daily living including personal care, dressing, meal preparation, housekeeping and home safety. We also provide individualized health care plans that may include professional nursing services; physical, occupational and speech therapy, as well as nutritional guidance; companion services for medical appointments, shopping and recreation; bath, breakfast and tuck-in services.

ALZHEIMER’S DISEASE & DEMENTIA CARE
Sometimes loved ones with Alzheimer’s disease or dementia require more care. Our Alzheimer’s disease and dementia care is offered to our residents, adult day service registrants and home care clients so your loved ones can move seamlessly to a different level of support as their needs change. And, your family is comfortable knowing they’ll get the superior, compassionate care our specially trained professionals provide.

A special Memory Care neighborhood in our Meadowview assisted living residence supports those with memory issues like moderate dementia or Alzheimer’s disease. Meadowview Memory Care offers a safe, nurturing, home-like environment with a secure private courtyard.
Those individuals requiring more acute care find exactly what they need with the Memory Care team at Waltemade Skilled Nursing Center. In this dedicated Memory Care floor, highly specialized nurses and staff provide support in a cheerful, restraint-free environment with a secure, private courtyard.

Wartburg understands what a person with dementia needs most of all is a loving and positive friend who is dedicated to making the person feel safe, secure and valued. That is exactly what all of us at Wartburg Memory Care strive to provide.

**ADULT DAY SERVICES**

Wartburg's Adult Day Services Center provides a safe, stimulating environment for individuals – with special support for those with Alzheimer’s disease or dementia. Our programs are designed specifically to meet the needs of both reasonably healthy and medically frail individuals.

The social model provides stimulating socialization and recreational activities for individuals in a professionally supervised environment, while the medical program is designed for those requiring health support services, in addition to enriching social activities.

Wartburg's Spiritual Care continues to be at the heart of our mission today – serving individuals of all faiths.

**SPIRITUAL CARE**

Founded by individuals of deep faith 150 years ago, Wartburg is proud of its Lutheran heritage and identity. Today, rooted in the belief that it is a calling to provide ministries of healing and through comprehensive services that nurture the body, mind and spirit, Wartburg's Spiritual Care team continues to serve both God and all individuals in need. The Spiritual Care team strives each day to bring comfort, compassion and solace to all Wartburg residents, registrants, patients, family members and staff of all faiths. The chaplains visit individuals on and off campus, provide worship and ecumenical prayer services and holy day observances for all faiths.
The Wartburg Boys’ Band traveled extensively – bringing the gift of music wherever they went.

**WARTBURG BOYS’ BAND**

In 1899 the Rev. Dr. G. C. Berkemeier, Director of The Warburg Orphans’ Farm School, founded the famous Wartburg Boys’ Band. Under his leadership, music was considered one of the major components of a fine education and was cultivated as one of the most important branches in the curriculum of the young men at Wartburg. The first band consisted of approximately 30 boys, ranging from ages 8 - 15. In calling the band “famous,” Berkemeier used the word advisedly. They had won their laurels near and far. The band performed at the Executive Mansion of the Governor of New York, while also traveling extensively throughout the state. Berkemeier believed the members of the Boys’ Band were genuine musicians with only one motive at heart – to please those listening to their music. And how they succeeded!

Music expresses that which cannot be put into words and that which cannot remain silent for residents of Wartburg’s Meadowview Memory Care Unit.

**COUNCIL FOR CREATIVE AGING & LIFELONG LEARNING**

Wartburg’s award-winning, internationally recognized Council for Creative Aging & Lifelong Learning offers programs that promote stimulating thought, excite the spirit and contribute to a more livable community for our aging population. Through a range of arts-based programs, our Council for Creative Aging & Lifelong Learning provides the opportunity for self-expression, a sense of accomplishment, increased self-esteem and learning new skills for our participants, many of whom have cognitive and physical impairments. The initiative leverages existing community resources and an eager volunteer network to offer sustainable multi-week programs in a variety of disciplines, including drumming, quilting, puppet-making, choir, drawing/painting and dance and movement.

Wartburg’s Council for Creative Aging and Lifelong Learning has expanded the impact of the programs offered by partnering with individuals and organizations within our local communities including:

- Alzheimer’s Association, Hudson Valley NY Chapter
- Sun Young Chang
- Clay Arts Center, Port Chester, NY
- Community Fund of Bronxville Eastchester and Tuckahoe, Inc., Bronxville, NY
- Concordia Conservatory at Concordia College, Bronxville, NY
- Damon Jackson
- Mount Vernon Youth Bureau, Mount Vernon, NY
- Reissa Ress
- Josh Rice
- Sarah Lawrence College, Bronxville, NY
- Susan Shafer
- Vicky Struss
- The Westchester County (NY) Chapter of The Links, Incorporated
- Thrivent Financial
- Wartburg Quilters (United Lutheran Church, Friedrichs Residence and Lohman Village)
- James Williams
Wartburg’s 3rd annual gala, Jazz in June: A Wartburg Celebration of Arts & Music, was held on June 18, 2015, at the Surf Club on the Sound in New Rochelle, NY, and raised $128,000. Over 270 guests and 21 sponsors honored Wartburg’s valued partners:

**Terrie M. Williams** is a best-selling author, entrepreneur and motivational speaker.

**Perkins Eastman** is an award-winning international planning, design, and consulting firm, who was instrumental in designing Wartburg’s Meadowview Assisted Living facility and Rehabilitation and Adult Day Services Center.

**Redeemer Evangelical Lutheran Church** is a vibrant, growing, multicultural, multigenerational congregation serving the Bronx and lower Westchester while reaching people all over the world and is in spiritual partnership with Wartburg.

**THANK YOU TO OUR SPONSORS**

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- Westchester Public/Private Partnership for Aging Services
- Ziegler

**SAVE THE DATE**

2017 JAZZ IN JUNE GALA
Thursday, June 15, 2017
Surf Club on the Sound, New Rochelle, NY

**Thank You to Our... Auction Donors**
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  - Good Shepherd Lutheran Church, Plainview, NY
  - Good Shepherd Lutheran Church & School, Plainview, NY
  - Good Shepherd Lutheran Church Senior Group, Plainview, NY
  - Immanuel Lutheran Church, New York, NY
  - Wartburg Quilters (United Lutheran Church, Friedrichs Residence & Meadowview)
  - St. Peter’s Lutheran Church, New York, NY
  - United Lutheran Church, Mount Vernon, NY
  - Village Lutheran Church & The Chapel School, Bronxville, NY
In 1866, The Wartburg Orphans’ Farm School was created by one man’s vision and another man’s gift in memory of his son to provide a safe haven to children orphaned by the Civil War.

At its peak, The Wartburg Orphans’ Farm School …

- Owned 121 acres of land
- Operated 19 buildings
- Cared for 430 children and 40 senior adults
- Employed 46 individuals
- Produced farm and dairy products for all meals
- Hosted Spring Anniversary Festival in May, Harvest Festival on Columbus Day and Board of Visitors Day and Inspection in June

_Aerial view of The Wartburg Orphans' Farm School 1923._
Today, Wartburg continues the legacy of caring created 150 years ago as a senior residential and healthcare provider. This tradition is made possible by the benevolence of our donors, who today continue to sustain our mission.

In 2015, Wartburg was recognized for outstanding achievements made possible by our patron’s generosity.

**2015 Eli Pick Facility Leadership Award**  
*American College of Health Care Administrators*

**2015 5-Star Quality Rating**  
*The Centers for Medicare & Medicaid Services (CMS)*

**2015 Legacy Award**  
*The Westchester County (NY) Chapter of The Links, Incorporated*

**2015 One of the “Best Nursing Homes” in the Greater New York Region for the Fifth Consecutive Year**  
*U.S. News and World Report*

**37th Annual Telly Awards – Excellence in Documentary, Bronze Winner**  
*PBS's Visionaries Series featuring Wartburg's Council for Creative Aging & Lifelong Learning*  
Visit creativeagingstories.com to view this award-winning documentary.
“THE MEMORY OF THE JUST IS BLESSED”¹
Immortality is both earthly and divine. A person’s life and influence lives on long after the last breath is drawn. One aspect of this immortality is in our hands and is established by us during our lifetime. This is the opportunity that comes to us in disposing of the earthly possessions with which Almighty God has blessed us.

When we draw up our last Will and Testament, we determine the immortality that will be ours. A legacy to the Wartburg perpetuates forever the memory of the giver. By leaving funds for the operation of the Home, you make sure that forever the needs of the aging and children will be met and that the ministry of mercy will continue in this place. By contributing to a memorial fund you can help make possible another building which will stand for centuries bearing witness for all time to your sacred memory.

Remember the Wartburg in your last Will and Testament. Enter Life Triumphant with the assurance that for generations to come – your sharing of earthly possessions will live on in the lives of those to whom Christian Mercy will be administered because you cared and shared.

¹The Wartburg Orphans’ Farm School of the Evangelical Lutheran Church, 1966 Year Book and Annual Report, (Mount Vernon, NY), Wartburg Archives, pg. 36, Archives Reading Room.
In April 2015, Weymon and Marie Newsome were honored as the newest members of Wartburg's Passavant Society. Weymon Newsome is an alumnus of Wartburg, once calling The Wartburg Orphans' Farm School home in his younger days.
2015 Pillars of Philanthropy
Reflecting period of 1/10/2015 – 1/15/2016

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Thank you for being the Pillars of Philanthropy upon which Wartburg continues to build a sustainable future, ensuring those entrusted to our care continue to live their best possible life.
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†Deceased  *Matching Gift
Naming Opportunities

There are many naming opportunities available at Wartburg, from dedicating a building, a hall or a room to designating gardens, trees, benches and bricks on our beautiful campus. Your named gifts will make a lasting difference to those entrusted to our care for generations to come.

For more information, please contact Angela Ciminello, Vice President of Development & Marketing at aciminello@wartburg.org or 914-513-5179.

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Lehman College of The City University of New York, Bronx, NY
Long Island University, Hudson, NY
Lutheran Services New York Alliance Clinical Pastoral Education, New York, NY
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Monroe College, Bronx, NY
Montefiore School of Nursing, Mount Vernon, NY
Pace University, Pleasantville, NY
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Southern Westchester Boards of Cooperative Education Services
State University of New York at Purchase, Purchase, NY
State University of New York at Stony Brook, Stony Brook, NY
Westchester Community College, Mount Vernon, NY

*Deceased  *Matching Gift

Wartburg benefactor
Wilma Harris, surrounded by her family, dedicated the Sunroom in Wartburg’s Adult Day Services Center “In Loving Memory of Her Parents – August Uebel and Martha Moebus Uebel.”
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Reflecting period of 1/10/2015 – 1/15/2016

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John & Doris Schwamb
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Wartburg Nurses & Physical Therapists
Dr. Carmen Neu
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Caregiver Recognition Program
Gifts of gratitude given in honor of individuals and/or teams for the exceptional care provided at Wartburg.
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June Pugh
Adult Day Services Staff
Diane Walewski
Egbert Anderson*
Lavern Barnes*
Renee Barnet
Sheila McIntosh
Sonia Barrett*
Norma Beckford*
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Sheila McIntosh
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Eugenia Polin
Meadowview Nursing Staff
Virgie Valentini
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Angella Price-Hylton*
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Sheila McIntosh
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Helen Garvey
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Alice Mucha
Patient Care Associates Inc.
Worship on Wheels Volunteers
JoAnn McGraw

†Deceased *Anonymous
### WARTBURG
#### Combined Statements of Financial Position

#### 2015

**ASSETS**  
**Current Assets**  
- Cash and cash equivalents $117,859  
- Investments 2,614,576  
- Accounts Receivable-net 6,046,725  
- Other current assets 2,945,605  
  - Total Current Assets 11,724,765  
- Fixed Assets - Net of Accumulated Depreciation 47,939,001  
- Other Assets 5,249,290  
  - Total Assets $64,913,056

**LIABILITIES & NET ASSETS**  
**Current Liabilities**  
- Current Portion - Long-term debt $415,000  
- Accounts payable and accrued expenses 10,460,904  
- Resident funds and deposits 893,984  
- Other current liabilities 3,866,899  
  - Total Current Liabilities 15,636,787  
**Other Liabilities**  
- Credit line / Long-term debt - net of current portion 10,145,361  
- Other liabilities 201,419  
  - Total Other Liabilities 10,346,780  
  - Total Liabilities 25,983,567  
  - Net Assets 38,929,489  
  - Total Liabilities and Net Assets $64,913,056

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### WARTBURG FOUNDATION INC.
#### Statements of Financial Position

**ASSETS**  
**Current Assets**  
- Cash and cash equivalents $7,754  
- Investments 23,201,311  
- Notes Receivable 3,042,726  
- Benefit interest and life insurance policies 1,016,278  
- Other assets 94,312  
  - Total Assets $27,362,381

**LIABILITIES & NET ASSETS**  
**Liabilities**  
- Accounts Payable & Accrued Expenses $46,058  
- Line of credit 10,722,118  
  - Total Liabilities 10,768,176  
**Net Assets**  
- Unrestricted 14,384,223  
- Temporarily restricted 18,716  
- Permanently restricted 2,191,266  
  - Total Net Assets 16,594,205  
  - Total Liabilities and Net Assets $27,362,381
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First Vice Chair
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Second Vice Chair
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Secretary

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Community Involvement

ECONOMIC IMPACT
Wartburg has provided a significant economic impact to the region in 2015. The impact, measured in dollars, is as follows:

$70.1 million Direct & Indirect Generated Activity
$20.4 million Goods & Services Purchased
689 employees Employment Impact Jobs Supported

UNCOMPENSATED CARE
The Skilled Nursing facility, Licensed Home Care, Long-Term Home Health Care and Adult Day Services programs accept all patients, regardless of their ability to pay or payer source. Many of the seniors we serve live at or below the poverty line and are eligible for Medicaid, which through its established rates, reimburses Wartburg for providing the care. However, in many cases, this reimbursement is below the actual cost incurred. The cost of uncompensated care is as follows:

<table>
<thead>
<tr>
<th>Program</th>
<th>Total Cost</th>
<th>Per Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Skilled Nursing</td>
<td>$(5,473,000)</td>
<td>$(115.39)</td>
</tr>
<tr>
<td>Adult Day Care – Medical</td>
<td>$(156,000)</td>
<td>$(2.43)</td>
</tr>
<tr>
<td>Long-Term Home Health</td>
<td>$(8,000)</td>
<td>$(9.52)</td>
</tr>
<tr>
<td>Licensed Home Care</td>
<td>$(683,000)</td>
<td>$(4.20)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$(6,320,000)</strong></td>
<td></td>
</tr>
</tbody>
</table>